

APPENDIX 1

Analysis by Reason and Area - for period 01/04/10 to 31/03/11

Reason	Area					Total Waivers	Totals			
	Communities	Finance	People	Place	Resources		Waivers under £75K	Waivers over £75K	Total Value of Waivers	% Waivers by Reason
Appointment of tenderer										
1. Insufficient no. of tenders/did not accept lowest tender	0	0	1	0	0	1	£0	£301,675	£301,675	15.12%
Sub totals						1			£301,675	15.12%
Award with no tender process										
2. Award no tender process - consultant	0	0	1	2	0	3	£98,610	£0	£98,610	4.94%
3. Award no tender process - contractor	0	0	0	0	2	2	£99,595	£0	£99,595	4.99%
4. Award no tender process - supplier	1	0	1	0	0	2	£143,450	£0	£143,450	7.19%
Sub totals						7			£341,655	17.12%
Specialist Works										
5. Specialist	5	0	0	5	0	10	£333,441	£407,000	£740,441	37.11%
Sub totals						10			£740,441	37.11%
Urgent Award										
6. Urgent award - consultant	2	0	0	0	0	2	£42,000	£0	£42,000	2.11%
7. Urgent Award - contractor	0	0	0	4	1	5	£152,900	£84,580	£237,480	11.90%
8. Urgent award - supplier	0	0	0	1	1	2	£65,000	£0	£65,000	3.26%
Sub totals						9			£344,480	17.27%
Other										
9. Other	0	0	0	1	1	2	£17,037	£250,000	£267,037	13.38%
Sub totals						2			£267,037	13.38%
Total Number of Waivers by Dept	8	0	3	13	5	29	£952,033	£1,043,255	£1,995,287	100%
Total % Waivers in each Dept	27.59%	0.00%	10.34%	44.83%	17.24%					

29 Waivers were recorded to the total value of £1,995,287.34

48% of waivers recorded were for contracts under £75K at a total value of £952,033

52% of waivers recorded were for contracts over £75K at a total value of £1,043,255

